

Annual report 2023 Omogolo Wildlife Trust

General

2023 brought us a record in annual donations. We thank our donors for their trust in us and for their continued support!

We passed our annual certification of CBF (Centraal Bureau Fondsenwerving), needed to maintain our ANBI status and allowing our donors to obtain tax deductions when donating to Omogolo Wildlife Trust.

Our Board stays committed to work on a non-paid basis and to pay for bank fees and all other running costs of the Trust, ensuring that 100% of our incoming donations arrive on the accounts of the animal projects that we support.

Fundraising

We continued our fundraising activities via our social media sites (www.omogolowildlife.org and www.facebook.com/omogolowildlife) and via several fundraising platforms such as Geef.nl and Benevity.

Our incoming donations were multiplied 7-fold in comparison to our previous book year, for which we are extremely grateful. We were beneficiary of part of the legacy of Ms Nan Uijtdewillegen, who sadly passed away in June 2022, allowing us to make a difference for the projects we selected with Nan's friends and relatives.

A breakdown of the donations transferred to the projects in 2023 is shown below, with the total amount per project since the establishment of Omogolo Wildlife Trust:

<i>Project</i>	<i>2023</i>	<i>TOTAL</i>
Maun Animal Welfare Society, Botswana	2,750	10,007
Rhinos in Uganda	15,300	42,002
Elephants in Botswana	27,700	49,817
Seals in the Netherlands		4,477
Chimpanzees in DRC	15,100	23,763
Sea turtles in Nigeria	3,500	10,085
Game Rangers International in Zambia	13,040	18,274
SPANNA Donkeys and Horses in Botswana		1,408
Global March for Elephants and Rhinos		100
Emergency Animal Rescue	6,700	8,700
Fund for Animal Emergency Rescue		4,484
Donations to be paid out in next book year		10,238
TOTAL	84,090	183,354

OWT's Board of Directors

- Yvonne Verkaik – Founder and Chairman (2015)
- Sabine van der Spek – since 2015
- Chantal Klootwijk – since 2015

- Caroline Bolten – since 2022

OWT's Cash Audit Commission

- Rob d'Ancona, owner of d'Ancona Belastingadviseurs in The Hague.
- Bas Evers, Senior HR Director for Western Europe at Intertrust, a global firm specialising in corporate, funds, capital markets and private wealth services.
- Anita van Rijswijk, HR Officer for Nauta Dutilh.

All three of our Cash Audit Commission members do this on a volunteer basis and we thank them for their time and enthusiasm to create the financial report below:

Financial

FINANCIAL STATEMENT OMOGOLO WILDLIFE TRUST 2023


INCOME & EXPENSES	2023	Planning 2024
<u>Income</u>		
Donations received for projects	86,462	28,000
Board donations for running costs	1,000	1,000
	87,462	29,000
<u>Expenses</u>		
Donations paid to projects	-84,090	-28,000
Running costs		
Membership contributions ¹	-156	-200
Promotion	0	-300
Bank fees	-503	-500
	-84,749	-29,000
Balance	2,713	

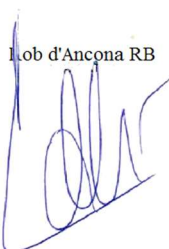
BALANCE SHEET PER 31 DECEMBER	2023	2022
<u>ASSETS</u>		
<u>Cash</u>		
ABN AMRO	15,828	13,115
PayPal	0	0
	15,828	13,115
<u>LIABILITIES</u>		
<u>Reserves</u>		
Reserve for running costs	1,107	766
Reserve for Emergency Animal Rescue	4,484	1,912
<u>Short-term debts</u>		
Committed donations to projects	10,238	10,437
	15,828	13,115

¹ Membership contributions include ANBI, CBF and Chamber of Commerce, and are included in the Running Costs which are paid entirely by our board members.

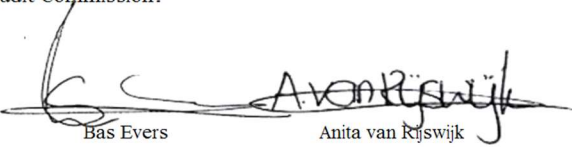
Voorschoten, 29.03.2024
 Approved by Board:

Approved by Cash Audit Commission:


 Yvonne Verkaik
 Chairman


 Rob d'Ancona RB

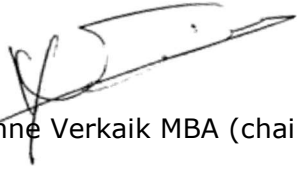

 Bas Evers


 Anita van Rijswijk

A big THANK YOU again, to all our donors, supporters and to all the people 'in the field' !

Voorschoten, 30 March 2024

For the Board:

A handwritten signature in black ink, consisting of a stylized 'Y' followed by a series of loops and a long horizontal stroke extending to the right.

Yvonne Verkaik MBA (chairman)